



YEAR 2023

ANNUAL REPORT

2023

LATEST INFORMATION AND UPDATES ABOUT
YSLETA LUTHERAN MISSION HUMAN CARE, INC.



PREPARED BY YLMHC



YLM – YOUR LUTHERAN MISSION

MISSION STATEMENT

“Changing lives every day through simple acts of kindness”

VISION STATEMENT

We labor to see on both sides of the
U.S./Mexico border...

God’s people working together,
providing relief to the suffering,
encouraging and equipping missions,
instilling health and opportunity,
and reaching the spiritually lost with
the Good News of Jesus Christ.



A WORD FROM THE INTERIM EXECUTIVE DIRECTOR

2023 was truly a transformative and inspiring year for us. With Pastor Heimer concluding his remarkable 40-year leadership journey with YLM in May, our core mission of “Changing lives every day through simple acts of kindness” remains unwavering.

We are excited at all the new opportunities opening up doors to carry forth and accomplish our mission, infusing us with renewed hope, synergy, and plans.

Our foundation and the legacy of the past four decades, during which you have been an indispensable partner, strengthens our resolve. Your steadfast support enabled us to establish the roots of our Mission of spreading love and care among those we started serving forty-one years ago.

As we navigate the future, your role in the hope, synergy, and plan for God’s people on the border of EPTX and Mexico is immeasurable.

Knowing we have your support fills us with courage and strength to continue our vital work in this challenging area where we have been called to serve.

May you continue to heed His call in all areas and tasks prepared for you since the foundation of the world. If His calling leads you to YLM, we are always ready to welcome you and build a long-lasting partnership.

KARLA GONZALEZ

YLM INTERIM EXECUTIVE DIRECTOR

A stylized, handwritten signature in black ink.



BREAKDOWN OF YOUR DONATION

93%

Goes directly
to programs' support

5%

Used towards
Administration
Expenditures



2%

Dedicated to
Fundraising Efforts

SUCCESS STORY

ENCOURAGING EDUCATION

Annual distributions of brand-new backpacks have been successfully completed for 2023. Each mission-church in El Paso and Juarez ensured the students of their congregations and communities received backpacks, which totaled 985.

This is not the only way the lives of students are being changed. The "Stay in School" Scholarship program has granted 21 scholarships for the 2023–2024 school year.

In September, one of the scholarship sponsors came from Minnesota to YLM to meet with the university student she supports. Jan Bostrom has been sponsoring Michelle Lira, a 20-year-old deaconess, at "La Santa Biblia" working through her third year at the Universidad de Ciudad Juarez. She is dedicated to helping Michelle finish her studies and looks forward to coming to her graduation in 2026.



MICHELLE LIRA WITH HER SPONSOR JAN BOSTROM



MICHELLE LIRA WITH PASTOR STEPHEN HEIMER

FINANCIAL HIGHLIGHTS

The organization has maintained financial steadfastness and controlled costs while adapting to changes in leadership by strengthening our management team. We are proud to announce our partnership with Miguel Marquez, CEO of Mountain Star Consulting, Inc., enhancing the overall capabilities of YLM.

Our commitment to the mission and vision has never been stronger. This commitment is reflected in the positive impact on Team Dynamics, resulting in a higher Daily Quality Index (DQI) and contributing to sustained financial growth and stability at unprecedented levels.

The establishment of a reserve account, funded by a trust gift received in 2023, showcases the organization's dedication to being great stewards, providing a solid foundation for future endeavors.

Strategic investments were secured, capitalizing on favorable interest rates to ensure a significant Return on Investment (ROI) for the organization.

Despite a year of considerable changes, the YLM team received almost \$3 million in in-kind donations, successfully distributing to our community and surrounding areas, which includes human care support extended to Mexico.

Advancements in the process of obtaining official status for our Partnering Missions in Juarez, following Mexican Government Regulations, is a highlight of 2023, bringing us closer to our goal for sustainability within our partnering missions.

The Servant Event Ministry, one of our major programs, has bounced back to its pre-pandemic numbers, with 15 houses built and over 200 volunteers from multiple states coming to serve through YLM. This success has fortified our missions and propelled us to a higher level of impact.

These achievements underscore the resilience and adaptability of our organization, and we look forward to continued success in the coming years.



FINANCIALS

FOR FISCAL YEAR ENDING FEBRUARY 2023

Managing YLM's finances in a proactive manner is essential for our sustainability and mission fulfillment. Key aspects include diverse revenue sources, transparent budgeting, compliance, and accountability through financial reporting. Cost efficiency and strategic financial planning contribute to responsible financial stewardship, ensuring a significant portion of funds directly impacts program activities.

REVENUES		
Programs Revenue	\$ 161,109	3.62%
Investments and Other	\$ 2,257	0.05%
Rental Income	\$ 11,397	0.26%
Contributions	\$ 1,666,372	37.48%
In-Kind Contributions	\$ 2,604,790	58.59%
Total	\$ 4,445,925	
EXPENSES		
Program Services	\$ 3,306,172	93.10%
Supporting Services	\$ 179,403	5.05%
Fundraising	\$ 65,820	1.85%
Total	\$ 3,551,395	

SERVICES FOR PEOPLE IN NEED	
Food	\$ 918,082
Clothing and Furniture	\$ 1,447,192
Hygiene and Medical Supplies	\$ 117,506
Jackets	\$ 24,325
School Supplies	\$ 27,792
Bibles and Literature	\$ 1,472
Toys	\$ 5,643
Vehicles	\$ 500
Blankets	\$ 44,940
Other	\$ 17,338
Total	\$ 2,604,790

STATEMENT OF FINANCIAL POSITION			
ASSETS		CURRENT LIABILITIES	
Cash	\$ 33,095	Accounts Payable	\$ 38,557
Restricted Cash	\$ 113,060	Due to Related Parties	\$ 13,129
Accounts Receivable	\$ 546,391	Total Liabilities	\$ 51,686
Due from Related Party	\$ 426,845		
Employee Receivable	\$ 1,898		
Total Current Assets	\$ 1,121,289	NET ASSETS	
		Net Assets without Donor Restrictions	\$ 1,388,574
Investments	\$ 40,558	Net Assets with Donor Restrictions	\$ 153,618
Property and Equipment, net	\$ 432,031	Total Net Assets	\$ 1,542,192
Total Assets	\$ 1,593,878	Total Liabilities and Net Assets	\$ 1,593,878

This is an audited financial statement. You can receive more information, which was not available at the time of publication, by contacting our YLM Finance Department at 915-858-2588.

BOARD OF DIRECTORS

ERNESTO PINEDA – CHAIRMAN

TANA DEBOER – MEMBER

LUZ OFELIA MLETZKO – VICE CHAIRMAN

REV. DONAVON HEITHOLD – MEMBER

TOM STUEBE – SECRETARY

REV. RON YORK – MEMBER

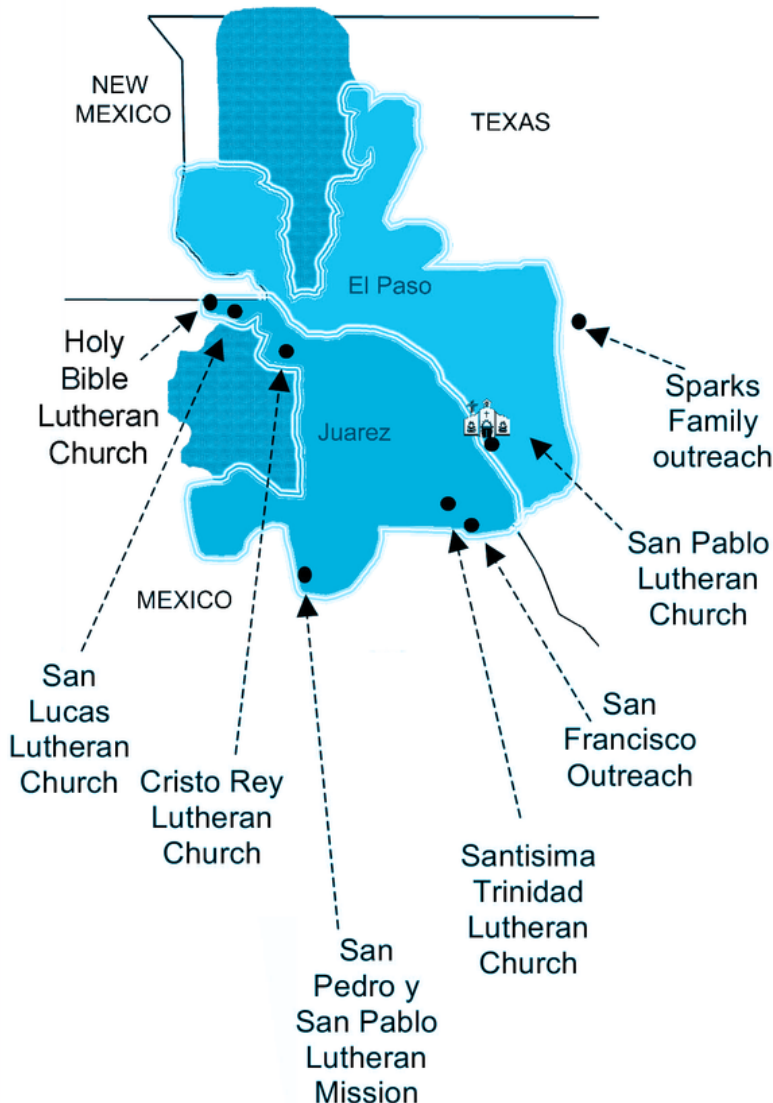
JAYNE KURPIUS – TREASURER

STEVE TAEGE – MEMBER

GOOD NEWS ON THE BORDER

Located 1.5 miles from Mexico in El Paso, TX. near the border of Ciudad Juárez, Chihuahua, our non-profit organization stands as a beacon of hope and unity. With a mission rooted in fostering faith across the border, and collaboration while addressing the unique challenges faced by communities on both sides, we strive to build bridges of love and support.

Through initiatives ranging from educational programs, healthcare outreach, and food distributions, we work tirelessly to empower individuals, strengthen communities, and promote a future of shared prosperity and opportunity for all. Together, we bridge divides and sow seeds of positive change in the border region.



OUR MISSIONS



YEARLY COST TO SUSTAIN OUR MISSIONS IN MEXICO

CRISTO REY	\$15,000
SANTA BIBLIA	\$35,000
SAN LUCAS	\$35,000
SANTISIMA TRINIDAD	\$30,000
CHIH. MISSIONS	\$12,000

These costs cover operations, property taxes, maintenance, and utility costs

SPIRIT



Mission Construction & Maintenance

Supplies and Staff for Missions

Continuing Education for Pastors & Teachers

Lutheran Prison Ministry

Mariachi San Pablo

Christian Music Recordings

Christian Podcasts

EDUCATION



Mexico Youth Scholarships

Adelante Music Classes

School Supply Distribution

Supplies and Equipment Distributed to Schools

FOOD



Food Basket Distribution

Bulk Food to Care Organizations

King's Table Meals (in Mexico)

Nutrition Classes (by RotaCare Clinic)

HEALTH



Home Construction (by Servant Events)

Free Medical Clinic (by RotaCare)

Free Medical Checkups in Mexico

Hygiene Supply Distribution

Toys & Blankets Distribution

Supplies and Equipment to Clinics


ACCOMPLISHMENTS

SPIRITUAL



36 BAPTISMS

FOOD



**7,885 FOOD
BASKETS
DISTRIBUTED**

PRISON



**5,881 DETAINEES
HEARD GOD'S
WORD
1,125 BIBLES
DISTRIBUTED**

SHELTER




**15 HOUSES
BUILT**

EDUCATION



**985 BACKPACKS
DISTRIBUTED**

JOY



**941 TOYS
1,350 BLANKETS
DISTRIBUTED**

HEALTHCARE



**\$342,096 OF
MEDICAL SUPPLIES
SENT TO MEXICO**

VOLUNTEER



**19,891
VOLUNTEER
HOURS VALUED AT
\$431,489**



THANK YOU

Dear YLM friends,

As another year draws to a close, our organization finds itself touched. It's been a year filled with **growth, learning,** and moments of **profound impact**, and as we prepare to turn the page to a new chapter, YLM wanted to take a moment to express gratitude to each and every one of you.

Throughout the past year, we have faced challenges head-on, celebrating victories both big and small. Together, we made strides towards realizing the shared vision of YLM's mission. Whether it was through our community outreach initiatives, fundraising efforts, or advocacy campaigns, **every contribution**—no matter how large or small—has played a **crucial** role in **advancing our mission** and **making a difference in the lives of those we serve**.

To our dedicated volunteers: Your **passion, dedication,** and tireless **commitment** have been the driving force behind our success. Your willingness to lend a helping hand, share your time and expertise, and go above and beyond to support our cause is **truly inspiring**.

To our generous donors: Your generosity has been the lifeblood of our organization, enabling us to continue our work and expand our reach. Your contributions have provided **vital** resources and support to those in need, making a **tangible difference in the lives of individuals and communities** around the world.

To our partners and supporters: Your collaboration, advocacy, and unwavering faith have been invaluable in amplifying our impact. **Together**, with strong alliances and meaningful connections, we have achieved a greater collective impact than we ever could have imagined.

As we bid farewell to another year filled with memories, milestones, and moments of shared triumph, let us carry forward the lessons learned, the friendships forged, and the bonds strengthened along the way. Let us approach the year ahead with renewed **determination, passion, and purpose**, as we continue our journey walking in faith.

Thank you for your unwavering support, dedication, and commitment to our mission. Together, we are **changing lives every day through simple acts of kindness**.

Here's to another year of impact, growth, and success!

In Christ,
YLM



Ysleta Lutheran Mission Human Care (YLM) has helped individuals facing hardship by providing nourishment, housing, sanctuary, and restoration assistance for more than four decades.

Ysleta Lutheran Mission Human Care (YLM) is a faith-based, 501c(3), non-profit organization that provides relief and human care services while planting and nurturing missions on the U.S./Mexico border (El Paso/Juarez region).

YLM provides aid and ministry services benefitting the lives of thousands of people on the border of El Paso/Cd. Juarez every year. YLM began its work in this region in 1982 and was formally incorporated in 2005. YLM is a Recognized Service Organization of the LCMS.

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CONTACT US

